

# THE LAKES REGION CONSERVATION TRUST

## *Conserving the Natural Heritage of New Hampshire's Lakes Region*

### 2016 ANNUAL REPORT

Time and again we hear that LRCT is like family. We certainly feel that way, and it's a nice reminder to hear it from our volunteers and supporters as well. At LRCT we are proud to play a role in making New Hampshire's Lakes Region a wonderful place to live, work, vacation, and raise a family. We are humbled and grateful for your strong support. The many important ways in which you contribute to LRCT's accomplishments and successes is inspiring. We are honored to share with you this report of your investment in LRCT and we hope that you will continue to help us in spreading the word of the benefits of land conservation and stewardship for all of us today and for generations to come. Thank you!

#### **HERE ARE SOME OF LRCT'S 2016 HIGHLIGHTS, ALL ACCOMPLISHED WITH ESSENTIAL SUPPORT FROM VOLUNTEERS AND DONORS:**

- 🌲 Conservation of another eight properties, totaling 1,011 acres in five towns.
- 🌲 Development or updating of 53 Management Plans covering all of LRCT's owned properties.
- 🌲 Organization of fourteen volunteer work events that involved the contribution of over 520 volunteer hours.
- 🌲 Hosting of a Trail Improvement Training Workshop as well a large work day with 50 New Hampton School student volunteers to complete several priority trail projects at the Sugarloaf Ridge–Goose Pond Conservation Area in Alexandria.
- 🌲 Facilitation of two Eagle Scout projects—one at the Red Hill River Conservation Area, completion of the Jocelyn F. Gutchess Trail and creation of a trail map for the kiosk and brochures; and the other at the Red Hill Conservation Area, establishment of a new viewpoint with bench off the Sheridan Woods trail.
- 🌲 Hosted a guided tour of the Oak Ridge Interpretive Trail at the Castle in the Clouds Conservation Area with Moultonborough Central School students and a guided Lee Settlement quest with Moultonborough Academy students for Earth Day.
- 🌲 Hosted nine guided excursions and educational presentations at LRCT-conserved properties throughout the region.
- 🌲 Appointment of the first ever Island Steward at the Ragged Island Conservation Area.
- 🌲 Organization of the first annual Family Fun Day at the Castle in the Clouds Conservation Area in partnership with the Castle in the Clouds and the Town of Moultonborough,



# FINANCIAL SUMMARY

## OPERATING EXPENSES



Income (2015)	
Annual Fund (Unrestricted) Contributions	\$426,813
Land Protection and Stewardship Project Contributions	\$776,100
Grants	\$15,198
Land and Conservation Easement Donations	\$55,502
Investment Earnings	\$92,581
Other Income	\$50,172
<b>Total:</b>	<b>\$1,416,366</b>

Assets	
Unrestricted Funds	\$231,820
Land Protection and Stewardship Funds	\$760,989
Grants Receivable/Pledges	\$84,236
Investments-General	\$1,679,291
Investments-Stewardship	\$431,820
Investments-Land Protection	\$266,964
Investments-Special Projects	\$110,596
Conservation Land and Conservation Easements	\$25,128,953
Other Property and Equipment	\$830,454
Other Assets	\$6,803
(Liabilities)	(\$210,527)
<b>Total:</b>	<b>\$29,321,399</b>